

APPENDIX E

PROVISIONAL CASH LIMITS 2014/15 TO 2016/17 (BY PORTFOLIO) (After Savings Requirements Deducted)

	Cash Limits 2014/15 £'000	Cash Limits 2015/16 £'000	Cash Limits 2016/17 £'000
Children & Education	30,285	29,196	28,293
Culture Leisure & Sport	8,106	7,727	7,444
Environment & Community Safety	15,537	14,975	14,421
Health & Social Care	47,356	44,610	43,334
Housing	1,567	1,507	1,448
Leader	213	232	218
Planning Regeneration Economic Development	(8,577)	(8,969)	(9,039)
Resources	22,351	21,114	20,291
Traffic & Transportation	16,617	16,088	14,904
Governance & Audit Committee	321	315	309
Licensing Committee	(132)	(135)	(131)
	<u>133,644</u>	<u>126,660</u>	<u>121,492</u>

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